# The School District of Osceola County Salaries and Benefits Package for the 2023-24 School Year

between the
School Board of Osceola County, Florida, (OCSB)
and the
Osceola County Education Association (OCEA),

for

## Education Staff Professionals (ESP) Professional Support Staff Employees





Date of Original Proposal:

May 18, 2023

Date of Revised Proposal:

July 12, 2023

July 12, 2023

Contract Expiration Date:

June 30, 2024

Prepared by: John Boyd, Director of Government & Labor Relations, Department of Human Resources
Revised: July 12, 2023
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### Osceola County School Board Salary and Benefits Negotiations Proposal for the 2023-24 School Year for the Education Staff Professionals (ESP) Professional Support Staff Employees Bargaining Unit

Recognizing the need to reward employees for their hard work despite very limited resources during unprecedented circumstances, the School Board commits to provide Osceola County Education Staff Professionals (ESP) Professional Support Staff Employees Bargaining Unit employees the following firm offer of enumerated incentives that are contingent upon each other as a single package.

- 1. 2023-24 School Year Salary Negotiations
  - Cost of Living Adjustment (COLA) equal to 5% of each individual Education Staff Professionals (ESP) employee's minimum base salary within our existing salary schedule;
- 2. Design changes to our School District's major medical Health Insurance Plan [attachment] that:
  - continue to provide our employees with health insurance coverage options, including a no-cost option for the individual employee;
  - implement innovations and enhancements to provide cost-savings and new choices for our employees and their families; and
  - ensure our Health Benefits Trust Fund remains fiscally solvent to serve our employees during uncertain economic times;
- **3. Flexible Spending Account Match** where the School Board shall match the employee's FSA savings of \$750 or more with a contribution of \$250 in order to assist the employee toward the employee's deductible;
- 4. Continued commitment to our School District's Center for Employee Health; and
- 5. Memoranda of Understanding and contract language upon which both parties have reached tentative agreement since the ratification of our current *Instructional Employees' Contract* on August 31, 2022:
  - 2023-24 Memoranda of Understanding
    - o 2022-23 One-Time, Non-Recurring Inflation Supplement
  - 2023-24 Contract Language
    - o Article IV.C. Information and Reports
    - Article XIII.M. Professional Development Stipend

In-service training and planning on a non-duty day will be compensated at a minimum of \$70 for a three (3) hour day and \$140 for a six (6) hour day, provided the funding is available. Non-monetary consideration in lieu of the above may be agreed to between the administrator and the employee. This provision shall apply to compensate employees newly hired to the School District for work performed prior to the start of their contract. Such payment shall be authorized only upon successful completion, including all work submitted.

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#### o Article XV.L. Pallbearer-Bereavement Leave

The school principal or any department head is authorized to approve any employee's request to serve as a pallbearer or to attend the funeral of a member of their immediate family (e.g., spouse, sibling, child, parent, parent-in-law, grandparent, grandparent-in-law, domestic partner, or other member of the employee's immediate household). This leave time shall be in addition to the employee's sick leave.

All calculations and payments of the items within this tentative agreement for eligible Education Staff Professionals (ESP) bargaining unit employees shall be paid no earlier and no later than two (2) pay periods after the date of ratification of this tentative agreement by both parties and shall be retroactive to July 01, 2023.

Pursuant to *Article XVIII: Term of Contract* of our collective bargaining agreement, both parties continue to agree that Contract Articles, specific paragraphs, or new issues may be opened, bargained, ratified, and implemented throughout the fiscal year.

### TENTATIVE APPROVAL

OSCEOLA COUNTY SCHOOL BOARD (OCSB)	OSCEOLA COUNTY EDUCATION ASSOCIATION (OCEA)
SUPERINTENDENT Mark Shanoff	OCEA PRESIDENT Janet Moody
CHIEF NEGOTIATOR FOR OCSB John Boyd	CHIEF NEGOTIATOR FOR OCEA LaShanna Ward

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